

Budget Authority by Function

FUNCTION / PROGRAM	2004 Actual	2005 Estimate	2006 Estimate	Change 2005 - 2006
300 NATURAL RESOURCES AND ENVIRONMENT				
306 Other natural resources				
National Oceanic & Atmospheric Administration	\$3,740,627	\$3,999,828	\$3,663,219	(\$336,609)
Subtotal, Natural Resources and Environment	3,740,627	3,999,828	3,663,219	(336,609)
370 COMMERCE AND HOUSING CREDIT				
376 Other advancement and regulation of Commerce				
Departmental Management	101,058	47,466	33,364	(14,102)
Inspector General	20,894	21,371	22,758	1,387
Bureau of the Census	608,812	744,798	877,385	132,587
Economic and Statistical Analysis	73,115	78,931	85,277	6,346
International Trade Administration	335,741	388,257	395,925	7,668
U.S. Travel and Tourism Promotion	0	9,866	0	(9,866)
Bureau of Industry and Security	66,904	67,480	77,000	9,520
Minority Business Development Agency	28,578	29,500	30,727	1,227
National Oceanic & Atmospheric Administration	(68,890)	(69,140)	(78,940)	(9,800)
Patent and Trademark Office	(99,902)	(8,446)	0	8,446
Under Secretary for Technology	6,343	6,460	4,200	(2,260)
National Institute of Standards & Technology	608,508	695,325	531,965	(163,360)
National Telecommunications & Information Administration	14,055	17,200	21,450	4,250
Subtotal, Commerce and Housing Credit	1,695,216	2,029,068	2,001,111	(27,957)
450 COMMUNITY AND REGIONAL DEVELOPMENT				
452 Area and regional development				
Economic Development Administration	308,110	284,060	26,584	(257,476)
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES				
503 Research and general education aids				
National Telecommunications & Information Admin.	33,137	21,478	2,000	(19,478)
900 NET INTEREST				
908 Other Interest				
National Oceanic & Atmospheric Administration	0	0	0	0
SUBTOTAL, DISCRETIONARY	5,777,090	6,334,434	5,692,914	(641,520)

Summary

	2004	2005	2006	Change
	Actual	Estimate	Estimate	2005 - 2006
MANDATORY				
300 NATURAL RESOURCES AND ENVIRONMENT				
302 Conservation and land management				
National Oceanic & Atmospheric Administration	\$5,305	\$4,689	\$6,636	\$1,947
306 Other natural resources				
National Oceanic & Atmospheric Administration	19,491	19,208	20,138	930
Subtotal, Natural Resources and Environment	24,796	23,897	26,774	2,877
370 COMMERCE AND HOUSING CREDIT				
376 Other advancement & regulation of Commerce				
Departmental Management	1,220	3,655	900	(2,755)
Bureau of the Census	20,000	20,000	20,000	0
National Oceanic & Atmospheric Administration	80,686	79,497	77,539	(1,958)
Subtotal, Commerce and Housing Credit	101,906	103,152	98,439	(4,713)
900 NET INTEREST				
908 Other Interest				
National Oceanic & Atmospheric Administration	(5,305)	(4,689)	(6,636)	(1,947)
SUBTOTAL, MANDATORY	121,397	122,360	118,577	(3,783)
SUBTOTAL, DEPARTMENT OF COMMERCE	5,898,487	6,456,794	5,811,491	(645,303)
LEGISLATIVE PROPOSAL (NOT SUBJECT TO PAYGO)				
Economic Development Challenge			3,710,000	3,710,000
TOTAL, DEPARTMENT OF COMMERCE	5,898,487	6,456,794	9,521,491	3,064,697